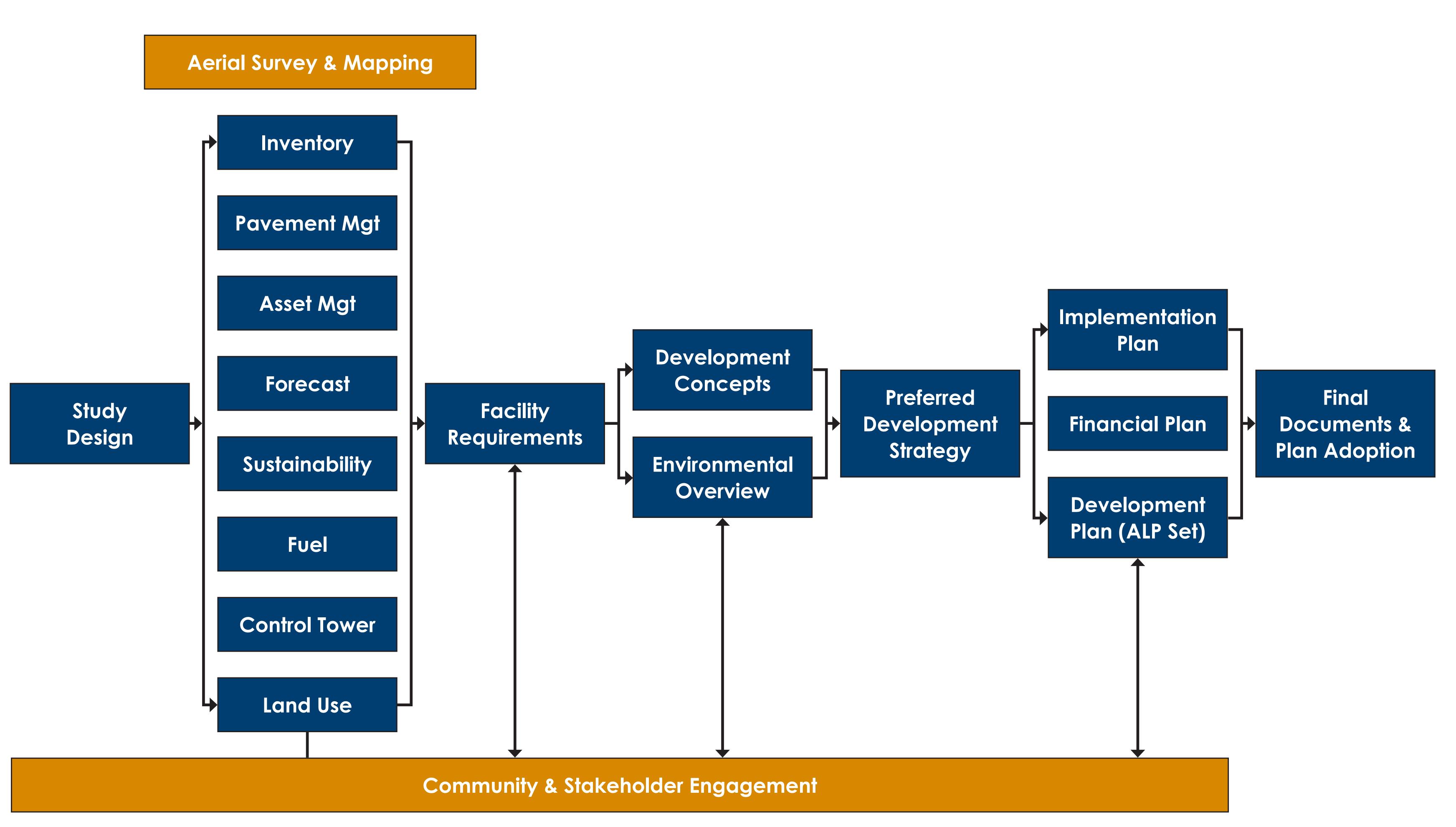


Master Planning Process



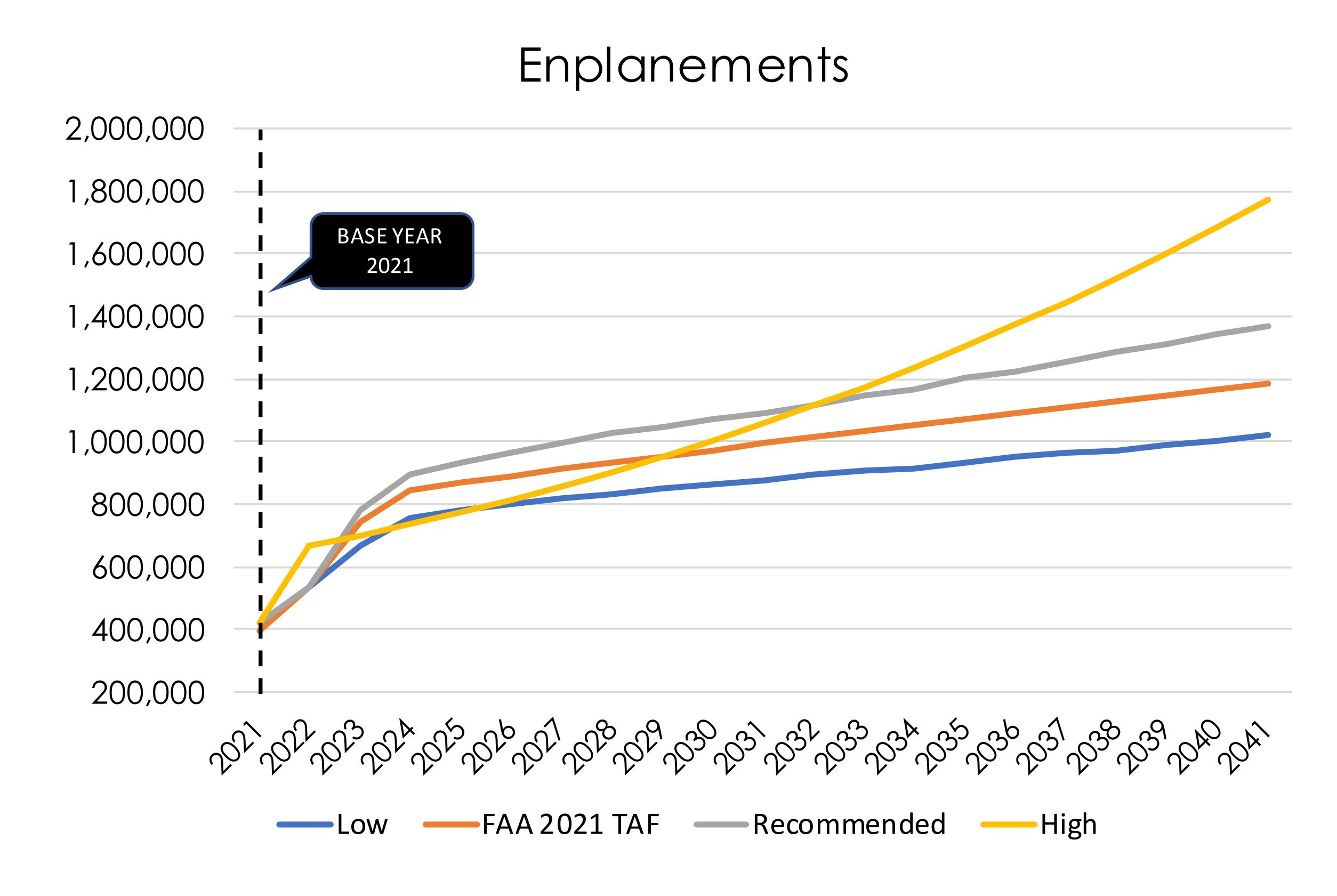
March 2022 September 2023



Enplanement Forecast

- Forecasts are
 used to anticipate
 demand at the
 airport
- Determines

 facility sizing and
 capacity needs
 for all operational
 areas of the airport
 (terminal, airfield, hangars, etc.)
- Includes new air service, airline aircraft up gauging, private aviation operations and based aircraft



Terminal Area Forecast (TAF)—A forecast prepared annually by the FAA for every commercial service airport in the U.S.



Non-Stop Destinations

Pre-pandemic:

17 non-stop destinations

Current:

16 non-stop destinations4 routes currently not in operation



| Atlanta (ATL) | DELTA |
|---------------------------|-------------------|
| Charlotte (CLT) | American Airlines |
| Chicago (ORD) | American Airlines |
| Chicago (ORD) | UNITED |
| Dallas (DFW) | American Airlines |
| Destin/Fort Walton (VPS) | allegiant |
| Detroit (DTW) | DELTA |
| Fort Lauderdale (FLL) | allegiant |
| Fort Myers (RSW) | avelo |
| Myrtle Beach (MYR) | allegiant |
| Orlando (SFB) | allegiant |
| Orlando (MCO) | avelo |
| Philadelphia (PHL) | American Airlines |
| Punta Gorda (PGD) | allegiant |
| St. Pete/Clearwater (PIE) | allegiant |
| Tampa (TPA) | avelo |
| Washington, D.C. (DCA) | DELTA |







Master Plan Focus Areas



Sustainability



Master Plan Focus Areas



Private Aviation Development



Landside Development



Air Traffic Control Tower